



Scouts

**1st Winterbourne Down and
Bury-side
AGM 2021**

Welcome

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- **Group Report**
 - **Section Reports**
 - **Treasurer's Report**
 - **Facilities**
 - **Fundraising**
 - **Executive Report**
 - **Q&A**
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Group Report

- Strong numbers in all sections
 - All sections running a parent rota
 - Long waiting list – 35
 - Squirrels
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Beavers Section Report

16 with 1 Leader, 1 x OH and 2 YLs



Cubs



Cubs Section Report

- **Group size: 29 Cubs!**
 - **Parent rota working well - please sign up**
 - **2 Young Leaders**
 - **4 Adult Leaders**
 - **Activities in 2022:**
 - **PGL & camp**
 - **Saturday expedition**
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Scout Section Report

- Troop size – 25 Scouts. We will be reforming patrols soon.
- 3 Leaders, Steve, Nick and John assisted as necessary by Giles.
- Don't currently have a parent rota but we will be starting one. Please sign up!
- Lots of exciting activities planned including:
 - Archery
 - Outdoor cooking
 - Go Karting
 - Skiing

Year End Accounts 2020/21

<u>GENERAL ACCOUNT</u>					
2019/20	INCOME	2020/21	2019/20	EXPENDITURE	2020/21
£		£	£		£
					<u>24573.07</u>
			3044.87	SURPLUS / DEFICIT	7069.38
<u>21620.28</u>		<u>31717.45</u>	<u>21620.28</u>		<u>31642.45</u>
<u>BALANCE SHEET</u>					
6062.75		13207.13	6062.75		13207.13

- Strong impact of Covid-19 compared to 2019/20
- **£23,765** in Covid Support grants received from SGC
- Reduced subs collected (down **£5,536** on 2019/20)
- **£7,721** spent on maintenance & repairs, including new fencing, interior painting and routine H&S compliance works
- **£7069** carried forwards, giving total reserves at year end of **£13,207**

Treasurer Update 2021/22

- Change of bank account from Natwest to Unity Trust Bank
 - Changes of systems
 - QuickBooks for accounting
 - Equals pre-paid credit cards for section expenses
 - Dext app for easy submission of receipts for expenses
 - Budget for 2021/22
 - Whilst current reserves are healthy, the cost of landscaping external area of the hut is expected to be high - fundraising requirement
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Facilities

Fundraising

- Christmas Tree Sale – Sat 4th and 11th Dec – 09:00 – 17:00
- Help needed over those 2 days please
- Amazon will donation when you shop!

smile.amazon.co.uk

Executive Report

- Really healthy position in all aspects;
 - Fantastic ingenuity and adaptability shown in 2020;
 - Lots to look forward to in 2021;
 - Focus next year on developing outdoor facilities;
 - Opportunity to help and get involved;
 - Really big thank to all leaders & helpers;
 - Many thanks for coming tonight and for your continued support!
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Vacancies: OH for all sections

Thank you for attending

Please come and talk to our leaders

Enjoy the activities!